

COUNCIL MEETING

25TH SEPTEMBER 2017

QUESTIONS FOR WRITTEN REPLY FROM MEMBERS OF THE COUNCIL

1. From Cllr Nicholas Bennett JP to the Portfolio Holder for Resources

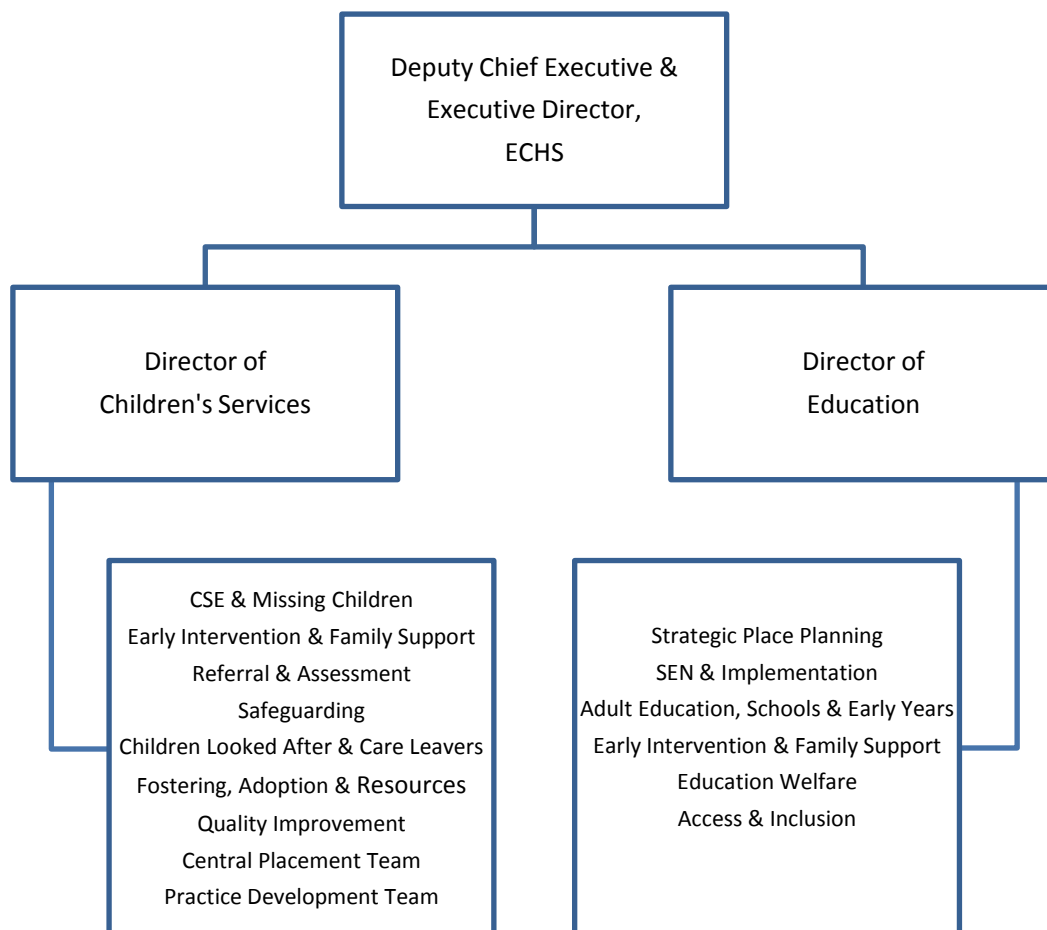
How many claims for injury as a result of detritus from street trees have been settled in the past three years?

Reply:

No such claims have been settled (out of a total of five claims).

2. From Councillor Nicholas Bennett JP to the Portfolio Holder for Education, Children and Families

If he will set out the management structure and responsibilities of his department from October 1st?



3. From Councillor Ian Dunn to the Portfolio Holder for the Environment

Please provide the number of “missed collection” reports for refuse and recycling collection received for the year April 2016 – March 2017, broken down by business/residential and by ward.

Reply:

Please find attached data as requested. ([Appendix 1](#))

4. From Councillor Ian Dunn to the Portfolio Holder for Resources

Please provide the cost of preventing an officer of the Council from having to be a witness in the criminal case against Olajide Sholanka heard in Kingston Crown Court in 2016.

Reply:

The Council`s was served with a witness summons by the defendant Olajide Sholanka requiring the attendance of the Director of Environmental Services and the production to the defence of a report commissioned by the Council on aspects of its parking contract as part of a criminal trial involving allegations of fraud and possession of an identity document with improper intent. It was considered that the application for the witness summons was misconceived and as no compromise could be reached the Council in these circumstances had to resist the summons – the hearing took place in 2015 not 2016.. On hearing submissions from all parties the Judge ordered that the witness summons should be withdrawn. The Judge also agreed that the report should not be disclosed to the defendant but accepted that a heavily redacted version should be provided to the Crown Prosecution Service. The brief fee for Counsel to attend the Crown Court was £900 including VAT. It is unfortunate that despite the Council successfully resisting the application for a witness summons costs were not recoverable.

5. From Councillor Ian Dunn to the Portfolio Holder for Resources

Please provide a breakdown of the Council’s use of Agency Staff, showing person days and net cost, by month from April 2016 to as recently as figures are available, broken down by Adult Social Care, Children’s Social Care, other EHCS, ECS and other. Please also show the number of employees in FTE with the same breakdown.

Reply:

See attached data ([Appendix 2](#)).

6. From Councillor Angela Wilkins to the Portfolio Holder for Resources

Please provide details of the concerns registered by the member of the public in relation to the Council’s annual accounts 2016-17.

Reply:

Under the Local Audit & Accountability Act 2014, Accounts & Audit Regulations 2015 and Accounts and Audit Regulations (Public Access to Documents) Act 2017 any interested person or journalist has a legal right to inspect the annual accounts and related documents of a local authority during the inspection period. Local electors

also have further rights, not open to interested persons or journalists, to ask the auditor questions about the accounts and to object to them.

A registered elector has raised two objections to the 2016/17 accounts:

- Waste Management and Street Cleansing Services
concerns regarding the procurement, management and monitoring of waste collection, waste management and street cleansing contracts.
- Trade Waste Collection Service
concerns regarding the level of charging for green garden waste collection and the legality of charging and accounting arrangements for trade waste services generally.

In both cases, the elector has asked the external auditor to apply to the courts for a declaration that an item of account is unlawful and to issue a public interest report.

The documents submitted to the auditor are lengthy and complex setting out a range of matters and a great deal of detail. There are three separate documents with 61 pages in total (25 pages, 14 pages and 22 pages).

The auditor will firstly need to determine whether or not it is a valid objection and then decide which elements of the objection to accept for consideration. Due to the length and complexity of the documents submitted, the auditor is still considering the points raised and is yet to inform the authority of his decision. If the objection is accepted the auditor will decide on appropriate next steps.

7. From Councillor Angela Wilkins to the Leader of the Council

When will the recent internal audit into waste services be published on the council's website? Please provide an update on implementation of the 15 priority 1 recommendations contained in that audit.

Reply:

Audit reports are not published where there is a material risk that publication could damage the council's commercial interests or lead to the unlawful disclosure of personal information.

As the questioner is very well aware, the position on publication is kept under review by the Audit Sub-committee on which her colleague Cllr Dunn sits.

All progress on the Priority 1 recommendations will of course be reported to that Committee at the appropriate time.

8. From Councillor Angela Wilkins to the Portfolio Holder for Environment

Some residents in Crystal Palace are having to phone the council every week because their recycling bins are not being emptied. Customer Services tell them this is because they are not putting their bins out on the pavement. However the Council's website says: "Your waste needs to be ... placed at the front of your property within arm's reach of the pavement (edge of curtilage) but not on it.". When challenged on this, Customer Services insist they are correct and the website wrong. Who has got it right here? How does such contradictory advice to the public come about? And given that each 'missed bin' report results in a one-off visit to rectify the position, and that the contractor generally has to pay for this, does the Portfolio Holder feel obliged to compensate Veolia for causing such incidents by providing misinformation to the public?

Reply:

Customer Services advise customers to place their waste at the edge of curtilage, at arm's length of the pavement, but not on it, exactly as it states on the website.

In cases where this hasn't happened, Customer Services would welcome the opportunity of investigating why, if full details of the address and date/time of the contact are provided.

9. From Councillor Peter Fookes to the Portfolio Holder for the Environment

What is the backlog of trees in need of pruning?

Reply:

742 works on outstanding orders with the contractors. 1032 works recommended from condition surveys to be ordered before March 2018.

10. From Councillor Peter Fookes to the Portfolio Holder for the Environment

How many mobile cameras are currently available to deal with grot spots?

Reply:

Bromley CCTV has 14 mobile units of which 8 are being used in Cotmandene, Locksbottom, Kimmeridge and Tillingbourne on a semi-permanent basis.

The remaining six are being deployed for fly-tipping (2) at the moment and there are current bids for two for ASB through the ASB Officer, due to go out shortly and the last two are also due to go out shortly, to be installed in Whitehall Recreation ground/Blenheim Road at the request of the Ward Councillors.

11. From Councillor Peter Fookes to the Portfolio Holder for the Environment

When will works to Penge High Street restart and finish?

Reply:

The original works in Penge High Street consisted of three elements:

1. TfL funded congestion relief / bus accessibility scheme, involving realigning kerb lines and replacing the footways in Yorkstone paving throughout the High Street.

2. Environmental improvements to Arpley & Empire Squares
3. TfL funded congestion relief scheme at Green Lane junction, including new traffic signals

Phase one has been completed, other than snagging works. Phase 2 is due to commence in mid-October once paving materials have been delivered, and completed by the end of January 2018. The programme for phase 3 is dependent on TfL for the signal works, but likely to start in January 2018.

Appendix 1 (question 3)**Commercial**

	Bulk Domestic	Charity	Commercial	Internal	School Academy	School Internal	School Paper	Grand Total
Bickley	35		55	3	3	3	4	103
Biggin Hill			4					4
Bromley Common and Keston	1		22		2	2	3	30
Bromley Town	15		68	13			1	97
Chelsfield and Pratts Bottom	4		61		4	3	1	73
Chislehurst	24	7	69			3	1	104
Clock House	13		41			4	4	62
Copers Cope	23		87			8		118
Cray Valley East	12		49			3	2	66
Cray Valley West	4		39		12	5	5	65
Crystal Palace	13		15					28
Darwin	2		22				4	28
Farnborough and Crofton			27		3	2	2	34
Hayes and Coney Hall	3		11	3	1		5	23
Kelsey and Eden Park	12		62		8	6	1	89
Mottingham and Chislehurst North	9		39	18		9	5	80
Orpington	16		34	2	4	3	1	60
Penge and Cator	16	2	91	3	1	2	8	123
Petts Wood and Knoll	3		20					23
Plaistow and Sundridge	17		31	1		5	4	58
Shortlands	4							4
West Wickham	4		8					12
(blank)			3					3
Grand Total	230	9	858	43	38	58	51	1287

Reported missed collection total April 2016 - March 2017

Domestic

	Domestic Non-Recyclable Waste	Food Waste	Green Garden Waste (Pre-Paid - Chargeable Service)	Mixed Recycling (Cans, Plastics & Glass Recycling)	Paper & Organics	Paper (Paper & Cardboard)	Grand Total
Bickley	728	376	257	318	49	296	2024
Biggin Hill	244	230	116	171	14	150	925
Bromley Common and Keston	373	283	243	243	12	185	1339
Bromley Town	623	362	162	346	22	258	1772
Chelsfield and Pratts Bottom	378	324	199	219	22	177	1319
Chislehurst	594	515	353	539	42	403	2446
Clock House	796	304	123	299	9	238	1769
Copers Cope	1164	341	260	370	17	381	2533
Cray Valley East	470	240	156	228	9	146	1249
Cray Valley West	462	248	282	248	15	175	1430
Crystal Palace	639	327	131	518	12	406	2033
Darwin	122	105	92	124	6	89	538
Farnborough and Crofton	417	377	220	256	26	235	1531
Hayes and Coney Hall	408	229	262	182	5	151	1237
Kelsey and Eden Park	790	418	418	339	17	318	2300
Mottingham and Chislehurst North	345	169	101	181	10	110	916
Orpington	287	277	227	201	15	159	1166
Penge and Cator	891	329	141	327	15	288	1991
Petts Wood and Knoll	283	254	214	169	29	163	1112
Plaistow and Sundridge	512	276	286	281	17	265	1637
Shortlands	322	227	285	209	16	169	1228
West Wickham	355	227	177	156	22	120	1057
(blank)	21	15	8	14	0	10	68
Grand Total	11224	6453	4713	5938	401	4892	33621

Reported missed collection total April 2016 - March 2017

April 2016

	Domestic Non-Recyclable Waste	Food Waste	Green Garden Waste (Pre-Paid - Chargeable Service)	Mixed Recycling (Cans, Plastics & Glass Recycling)	Paper & Organics	Paper (Paper & Cardboard)	Grand Total
Bickley	90	30	42	29	12	8	211
Biggin Hill	28	12	8	14	7	21	90
Bromley Common and Keston	28	14	13	20	5	5	85
Bromley Town	53	12	16	18	3	8	110
Chelsfield and Pratts Bottom	26	17	28	24	3	9	107
Chislehurst	81	39	58	64	19	21	282
Clock House	77	10	10	22	2	13	134
Copers Cope	75	17	14	23	6	15	150
Cray Valley East	42	24	17	26	3	6	118
Cray Valley West	63	16	24	28	6	3	140
Crystal Palace	58	10	10	21	3	16	118
Darwin	12	5	6	6	2	4	35
Farnborough and Crofton	35	22	20	27	12	11	127
Hayes and Coney Hall	47	11	34	9	1	4	106
Kelsey and Eden Park	45	18	29	21	13	6	132
Mottingham and Chislehurst North	40	9	18	9	4	6	86
Orpington	28	20	45	19	6	7	125
Penge and Cator	93	21	15	15	5	12	161
Petts Wood and Knoll	29	13	25	16	5	13	101
Plaistow and Sundridge	67	13	45	22	9	15	171
Shortlands	30	15	59	11	3	10	128
West Wickham	40	17	16	13	8	7	101
(blank)	3	1		1			5
Grand Total	1090	366	552	458	137	220	2823

May 2016

	Domestic Non-Recyclable Waste	Food Waste	Green Garden Waste (Pre-Paid - Chargeable Service)	Mixed Recycling (Cans, Plastics & Glass Recycling)	Paper & Organics	Paper (Paper & Cardboard)	Grand Total
Bickley	105	24	21	41	27	19	237
Biggin Hill	19	18	11	17	4	7	76
Bromley Common and Keston	32	20	15	24	6	5	102
Bromley Town	53	32	16	20	18	7	146
Chelsfield and Pratts Bottom	27	28	24	18	17	8	122
Chislehurst	52	35	32	60	19	26	224
Clock House	106	16	18	16	6	8	170
Copers Cope	163	23	39	32	8	20	285
Cray Valley East	48	14	18	11	5	9	105
Cray Valley West	54	14	67	27	9	8	179
Crystal Palace	73	11	21	40	5	23	173
Darwin	11	6	12	19	3	7	58
Farnborough and Crofton	32	26	18	32	12	9	129
Hayes and Coney Hall	30	15	31	20	4	10	110
Kelsey and Eden Park	110	23	161	28	4	11	337
Mottingham and Chislehurst North	34	8	21	17	4	2	86
Orpington	19	20	33	14	9	6	101
Penge and Cator	95	17	27	33	9	22	203
Petts Wood and Knoll	21	14	24	13	17	13	102
Plaistow and Sundridge	60	12	44	21	6	6	149
Shortlands	35	11	64	27	13	17	167
West Wickham	33	17	36	22	12	9	129
(blank)		2					2
Grand Total	1212	406	753	552	217	252	3392

June 2016

	Domestic Non- Recyclable Waste	Food Waste	Green Garden Waste (Pre-Paid - Chargeable Service)	Mixed Recycling (Cans, Plastics & Glass Recycling)	Paper & Organics	Paper (Paper & Cardboard)	Grand Total
Bickley	91	29	33	31	10	43	237
Biggin Hill	29	14	18	15	3	13	92
Bromley Common and Keston	49	26	30	23	1	15	144
Bromley Town	46	43	26	59	1	28	203
Chelsfield and Pratts Bottom	51	21	25	15	2	19	133
Chislehurst	75	62	31	49	4	58	279
Clock House	107	22	26	28	1	14	198
Copers Cope	164	48	32	50	3	40	337
Cray Valley East	35	24	15	16	1	12	103
Cray Valley West	49	28	38	28		11	154
Crystal Palace	57	32	24	60	4	36	213
Darwin	17	14	7	30	1	8	77
Farnborough and Crofton	42	28	20	24	2	19	135
Hayes and Coney Hall	32	30	38	35		6	141
Kelsey and Eden Park	121	51	46	45		37	300
Mottingham and Chislehurst North	33	12	15	15	2	10	87
Orpington	33	23	22	22		13	113
Penge and Cator	101	37	11	37	1	33	220
Petts Wood and Knoll	38	23	18	16	7	16	118
Plaistow and Sundridge	50	20	30	25	2	22	149
Shortlands	46	29	22	41		16	154
West Wickham	41	29	18	24	2	12	126
(blank)	3	1	3	3		1	11
Grand Total	1310	646	548	691	47	482	3724

July 2016

	Domestic Non-Recyclable Waste	Food Waste	Green Garden Waste (Pre-Paid - Chargeable Service)	Mixed Recycling (Cans, Plastics & Glass Recycling)	Paper (Paper & Cardboard)	Grand Total
Bickley	56	33	23	31	26	169
Biggin Hill	20	17	18	17	5	77
Bromley Common and Keston	25	35	36	27	17	140
Bromley Town	72	27	11	25	21	156
Chelsfield and Pratts Bottom	36	28	20	22	14	120
Chislehurst	71	60	28	43	52	254
Clock House	59	32	15	30	19	155
Copers Cope	135	42	20	41	28	266
Cray Valley East	37	23	11	23	9	103
Cray Valley West	38	26	41	15	20	140
Crystal Palace	49	36	11	53	39	188
Darwin	12	7	5	5	3	32
Farnborough and Crofton	43	34	29	18	22	146
Hayes and Coney Hall	24	24	20	17	12	97
Kelsey and Eden Park	61	42	31	33	29	196
Mottingham and Chislehurst North	27	13	11	26	8	85
Orpington	29	23	14	14	14	94
Penge and Cator	73	35	11	32	20	171
Petts Wood and Knoll	25	21	21	19	10	96
Plaistow and Sundridge	57	28	18	27	25	155
Shortlands	20	20	27	11	13	91
West Wickham	34	22	12	9	8	85
(blank)	3	3	3	1	1	11
Grand Total	1006	631	436	539	415	3027

August 2016

	Domestic Non- Recyclabl e Waste	Food Waste	Green Garden Waste (Pre-Paid - Chargeabl e Service)	Mixed Recyclin g (Cans, Plastics & Glass Recyclin g)	Paper (Paper & Cardboar d)	Grand Total
Bickley	50	35	31	30	26	172
Biggin Hill	20	25	12	13	15	85
Bromley Common and Keston	36	43	31	20	31	161
Bromley Town	62	33	11	23	28	157
Chelsfield and Pratts Bottom	33	38	17	20	12	120
Chislehurst	43	45	26	41	33	188
Clock House	58	35	16	32	22	163
Copers Cope	83	36	27	40	36	222
Cray Valley East	30	18	15	19	7	89
Cray Valley West	37	26	18	17	13	111
Crystal Palace	59	57	10	70	42	238
Darwin	11	22	15	16	23	87
Farnborough and Crofton	28	28	24	24	16	120
Hayes and Coney Hall	49	32	22	18	25	146
Kelsey and Eden Park	59	54	22	33	28	196
Mottingham and Chislehurst North	27	17	10	21	5	80
Orpington	20	25	10	18	18	91
Penge and Cator	66	46	14	46	33	205
Petts Wood and Knoll	28	27	19	11	13	98
Plaistow and Sundridge	47	43	39	29	26	184
Shortlands	22	33	18	17	25	115
West Wickham	25	31	11	16	11	94
(blank)	1	1	1	3		6
Grand Total	894	750	419	577	488	3128

September 2016

	Domestic Non- Recyclabl e Waste	Food Waste	Green Garden Waste (Pre-Paid - Chargeabl e Service)	Mixed Recyclin g (Cans, Plastics & Glass Recyclin g)	Paper (Paper & Cardboar d)	Grand Total
Bickley	43	26	18	25	21	133
Biggin Hill	16	16	7	8	13	60
Bromley Common and Keston	54	27	28	25	14	148
Bromley Town	35	26	14	21	20	116
Chelsfield and Pratts Bottom	32	31	17	15	18	113
Chislehurst	20	56	31	66	24	197
Clock House	73	35	9	26	30	173
Copers Cope	133	37	20	28	45	263
Cray Valley East	40	25	18	18	22	123
Cray Valley West	37	34	22	25	14	132
Crystal Palace	69	33	3	36	38	179
Darwin	11	10	5	10	8	44
Farnborough and Crofton	34	43	20	26	22	145
Hayes and Coney Hall	37	21	20	13	17	108
Kelsey and Eden Park	73	48	13	37	39	210
Mottingham and Chislehurst North	17	23	6	11	8	65
Orpington	27	30	15	16	18	106
Penge and Cator	85	37	11	27	23	183
Petts Wood and Knoll	22	19	27	16	13	97
Plaistow and Sundridge	51	36	7	27	32	153
Shortlands	36	25	16	9	13	99
West Wickham	37	33	19	14	11	114
(blank)	2		1	1		4
Grand Total	984	671	347	500	463	2965

October 2016

	Domestic Non- Recyclabl e Waste	Food Waste	Green Garden Waste (Pre-Paid - Chargeabl e Service)	Mixed Recyclin g (Cans, Plastics & Glass Recyclin g)	Paper (Paper & Cardboar d)	Grand Total
Bickley	38	24	19	26	23	130
Biggin Hill	23	18	9	15	10	75
Bromley Common and Keston	31	20	14	18	10	93
Bromley Town	46	26	26	23	17	138
Chelsfield and Pratts Bottom	26	20	8	16	10	80
Chislehurst	43	23	17	30	21	134
Clock House	60	35	5	21	21	142
Copers Cope	73	29	26	23	32	183
Cray Valley East	38	13	12	17	6	86
Cray Valley West	27	17	5	10	17	76
Crystal Palace	63	25	6	50	44	188
Darwin	6	5	1	5		17
Farnborough and Crofton	37	28	14	18	11	108
Hayes and Coney Hall	39	10	12	10	10	81
Kelsey and Eden Park	69	44	14	21	36	184
Mottingham and Chislehurst North	15	5	4	8	6	38
Orpington	38	14	11	20	8	91
Penge and Cator	69	25	9	22	22	147
Petts Wood and Knoll	20	20	15	18	16	89
Plaistow and Sundridge	21	20	13	19	27	100
Shortlands	24	11	13	14	7	69
West Wickham	30	18	10	9	11	78
(blank)	5			1		6
Grand Total	841	450	263	414	365	2333

November 2016

	Domestic Non- Recyclabl e Waste	Food Waste	Green Garden Waste (Pre-Paid - Chargeabl e Service)	Mixed Recyclin g (Cans, Plastics & Glass Recyclin g)	Paper (Paper & Cardboar d)	Grand Total
Bickley	50	35	13	21	19	138
Biggin Hill	12	11	14	7	12	56
Bromley Common and Keston	22	18	18	16	11	85
Bromley Town	54	34	8	32	25	152
Chelsfield and Pratts Bottom	30	9	13	12	9	73
Chislehurst	41	34	34	34	35	178
Clock House	53	30	4	21	22	130
Copers Cope	72	15	19	24	23	153
Cray Valley East	41	25	7	20	11	104
Cray Valley West	43	18	16	20	18	115
Crystal Palace	41	14	11	26	28	120
Darwin	11	7	16	6	5	45
Farnborough and Crofton	30	37	15	17	24	123
Hayes and Coney Hall	49	15	24	14	10	112
Kelsey and Eden Park	61	25	32	32	23	173
Mottingham and Chislehurst North	38	15	5	18	22	98
Orpington	22	19	14	10	13	78
Penge and Cator	79	33	11	21	28	172
Petts Wood and Knoll	29	25	14	11	30	109
Plaistow and Sundridge	36	17	20	19	30	122
Shortlands	12	14	13	22	12	73
West Wickham	34	12	11	13	12	82
(blank)	1			1	1	3
Grand Total	861	462	332	417	423	2495

December 2016

	Domestic Non- Recyclabl e Waste	Food Waste	Green Garden Waste (Pre-Paid - Chargeabl e Service)	Mixed Recyclin g (Cans, Plastics & Glass Recyclin g)	Paper (Paper & Cardboar d)	Grand Total
Bickley	86	41	11	19	41	198
Biggin Hill	29	23	2	12	12	78
Bromley Common and Keston	26	28	15	23	20	112
Bromley Town	44	40	8	32	28	152
Chelsfield and Pratts Bottom	38	45	18	21	23	145
Chislehurst	64	64	22	56	43	249
Clock House	61	16	6	17	12	112
Copers Cope	53	18	12	23	26	132
Cray Valley East	58	22	4	22	21	127
Cray Valley West	36	19	8	13	22	98
Crystal Palace	48	22		32	28	130
Darwin	13	10	5	8	10	46
Farnborough and Crofton	35	45	16	20	30	146
Hayes and Coney Hall	17	15	22	11	9	74
Kelsey and Eden Park	41	26	22	31	17	137
Mottingham and Chislehurst North	38	15	2	11	20	86
Orpington	25	34	19	20	18	116
Penge and Cator	43	15	4	19	16	97
Petts Wood and Knoll	23	24	9	10	12	78
Plaistow and Sundridge	36	29	27	15	28	135
Shortlands	17	12	12	12	12	65
West Wickham	17	19	14	11	14	75
(blank)	1	3		1	3	8
Grand Total	849	585	258	439	465	2596

January 2017

	Domestic Non- Recyclabl e Waste	Food Waste	Green Garden Waste (Pre-Paid - Chargeabl e Service)	Mixed Recyclin g (Cans, Plastics & Glass Recyclin g)	Paper (Paper & Cardboar d)	Grand Total
Bickley	42	30	11	28	32	143
Biggin Hill	28	41	5	26	23	123
Bromley Common and Keston	27	21	15	10	32	105
Bromley Town	60	41	6	42	35	184
Chelsfield and Pratts Bottom	46	32	13	13	22	126
Chislehurst	31	44	25	41	34	175
Clock House	41	23	3	29	28	124
Copers Cope	55	21	11	36	41	164
Cray Valley East	33	23	8	18	13	95
Cray Valley West	32	25	7	22	17	103
Crystal Palace	53	34	9	58	42	196
Darwin	6	6	5	9	7	33
Farnborough and Crofton	45	27	25	11	32	140
Hayes and Coney Hall	36	23	8	12	21	100
Kelsey and Eden Park	43	30	12	14	38	137
Mottingham and Chislehurst North	26	16	2	21	9	74
Orpington	8	31	15	20	18	92
Penge and Cator	76	27	7	20	39	169
Petts Wood and Knoll	18	24	6	14	7	69
Plaistow and Sundridge	27	20	13	34	18	112
Shortlands	38	28	13	20	19	118
West Wickham	17	11	10	9	8	55
(blank)	1	3		1	3	8
Grand Total	789	581	229	508	538	2645

February 2017

	Domestic Non- Recyclabl e Waste	Food Waste	Green Garden Waste (Pre-Paid - Chargeabl e Service)	Mixed Recyclin g (Cans, Plastics & Glass Recyclin g)	Paper (Paper & Cardboar d)	Grand Total
Bickley	39	35	9	16	14	113
Biggin Hill	8	16	4	14	6	48
Bromley Common and Keston	21	15	9	19	15	79
Bromley Town	50	22	5	17	18	112
Chelsfield and Pratts Bottom	16	22	4	18	11	71
Chislehurst	30	27	23	18	31	129
Clock House	51	25	6	21	21	124
Copers Cope	76	24	10	26	36	172
Cray Valley East	30	14	5	18	14	81
Cray Valley West	23	8	9	17	17	74
Crystal Palace	33	32	11	37	43	156
Darwin	7	3	3	3	6	22
Farnborough and Crofton	30	29	10	17	14	100
Hayes and Coney Hall	23	16	11	15	10	75
Kelsey and Eden Park	38	24	12	24	24	122
Mottingham and Chislehurst North	21	18		11	7	57
Orpington	10	11	4	10	9	44
Penge and Cator	57	21	10	24	15	127
Petts Wood and Knoll	14	16	10	11	8	59
Plaistow and Sundridge	23	15	8	15	14	75
Shortlands	24	15	9	13	10	71
West Wickham	25	13	8	12	7	65
(blank)		1		1		2
Grand Total	649	422	180	377	350	1978

March 2017

	Domestic Non- Recyclabl e Waste	Food Waste	Green Garden Waste (Pre-Paid - Chargeabl e Service)	Mixed Recyclin g (Cans, Plastics & Glass Recyclin g)	Paper (Paper & Cardboar d)	Grand Total
Bickley	38	34	26	21	24	143
Biggin Hill	12	19	8	13	13	65
Bromley Common and Keston	22	16	19	18	10	85
Bromley Town	48	26	15	34	23	146
Chelsfield and Pratts Bottom	17	33	12	25	22	109
Chislehurst	43	26	26	37	25	157
Clock House	50	25	5	36	28	144
Copers Cope	82	31	30	24	39	206
Cray Valley East	38	15	26	20	16	115
Cray Valley West	23	17	27	26	15	108
Crystal Palace	36	21	15	35	27	134
Darwin	5	10	12	7	8	42
Farnborough and Crofton	26	30	9	22	25	112
Hayes and Coney Hall	25	17	20	8	17	87
Kelsey and Eden Park	69	33	24	20	30	176
Mottingham and Chislehurst North	29	18	7	13	7	74
Orpington	28	27	25	18	17	115
Penge and Cator	54	15	11	31	25	136
Petts Wood and Knoll	16	28	26	14	12	96
Plaistow and Sundridge	37	23	22	28	22	132
Shortlands	18	14	19	12	15	78
West Wickham	22	5	12	4	10	53
(blank)	1				1	2
Grand Total	739	483	396	466	431	2515

Appendix 2 (Question 5)

	Net	Vat	Gross
Totals 15/16	11,558,214.23	2,311,641.22	13,869,855.45
Totals 16/17	5,753,316.86	1,150,663.32	6,903,980.18
Forecast Outturn 16/17	13,807,960.46	2,761,591.97	16,569,552.43

Year	Month	Financial Year	Net	Vat	Gross	Total Hours	Days (calculated)
2016	April	16/17	671,762.28	134,352.38	806,114.66	28,136.75	3,907.88
2016	May	16/17	838,982.76	167,796.86	1,006,779.62	33,965.50	4,717.43
2016	June	16/17	873,544.85	174,708.87	1,048,253.72	34,321.00	4,766.81
2016	July	16/17	724,713.17	144,942.57	869,655.74	28,557.50	3,966.32
2016	August	16/17	732,914.36	146,582.60	879,496.96	28,813.75	4,001.91
2016	September	16/17	1,081,980.52	216,396.06	1,298,376.58	41,161.25	5,716.84
2016	October	16/17	950,619.79	190,123.78	1,140,743.57	36,797.00	5,110.69
2016	November	16/17	1,041,458.12	208,291.36	1,249,749.48	37,886.75	5,262.05
2016	December	16/17	1,044,604.18	208,920.55	1,253,524.73	38,642.75	5,367.05
2017	January	16/17	1,061,919.83	212,384.00	1,274,303.83	37,020.75	5,141.77
2017	February	16/17	1,027,562.24	205,512.33	1,233,074.57	36,988.00	5,137.22
2017	March	16/17	1,508,152.13	301,629.86	1,809,781.99	50,585.75	7,025.80
2017	April	17/18	1,011,410.23	202,282.06	1,213,692.29	34,057.00	4,730.14
2017	May	17/18	999,676.05	199,935.25	1,199,611.30	34,850.75	4,840.38
2017	June	17/18	1,453,673.30	290,734.64	1,744,407.94	45,970.25	6,384.76
2017	July	17/18	1,230,254.50	246,050.83	1,476,305.33	39,048.25	5,423.37
2017	August	17/18	1,058,302.78	211,660.54	1,269,963.32	32,909.00	4,570.69

YearVal	MonthVal	MonthNameVal	GroupName	CalcDays	Hours	CalcAvgDailyRate	netAmt	vatAmt	grossAmt	Employee FTE as at last day of month
2016	4	April	1. Adult Social Care	1,727.95	12,441.25	161.98	279,896.72	55,979.43	335,876.15	220.69
2016	4	April	2. Childrens Social Care	837.47	6,029.75	184.74	154,713.88	30,942.64	185,656.52	251.74
2016	4	April	3. Other ECHS	450.21	3,241.50	217.20	97,785.60	19,557.19	117,342.79	370.74
2016	4	April	4. ECS	604.31	4,351.00	133.23	80,512.28	16,102.38	96,614.66	384.83
2016	4	April	5. Other	287.95	2,073.25	204.39	58,853.80	11,770.74	70,624.54	216.69
2016	5	May	1. Adult Social Care	2,139.72	15,406.00	163.69	350,256.06	70,051.08	420,307.14	216.41
2016	5	May	2. Childrens Social Care	1,030.42	7,419.00	193.58	199,464.23	39,892.84	239,357.07	246.90
2016	5	May	3. Other ECHS	524.05	3,773.13	223.32	117,027.39	23,405.45	140,432.84	367.71
2016	5	May	4. ECS	749.62	5,397.25	138.69	103,962.22	20,792.91	124,755.13	381.94
2016	5	May	5. Other	273.63	1,970.13	249.51	68,272.86	13,654.58	81,927.44	216.34
2016	6	June	1. Adult Social Care	1,858.02	13,377.75	176.62	328,157.36	65,631.45	393,788.81	216.23
2016	6	June	2. Childrens Social Care	1,124.69	8,097.75	203.87	229,291.31	45,858.26	275,149.57	244.45
2016	6	June	3. Other ECHS	572.48	4,121.88	221.98	127,078.63	25,415.67	152,494.30	367.15
2016	6	June	4. ECS	765.52	5,511.75	141.87	108,600.76	21,720.16	130,320.92	376.83
2016	6	June	5. Other	446.09	3,211.88	180.27	80,416.79	16,083.34	96,500.13	219.84
2016	7	July	1. Adult Social Care	1,459.79	10,510.50	173.05	252,616.07	50,523.27	303,139.34	213.4
2016	7	July	2. Childrens Social Care	1,037.43	7,469.50	203.53	211,151.83	42,230.28	253,382.11	241.87
2016	7	July	3. Other ECHS	461.96	3,326.13	215.39	99,502.15	19,900.37	119,402.51	357.07
2016	7	July	4. ECS	606.15	4,364.25	137.60	83,404.20	16,680.83	100,085.03	372.54
2016	7	July	5. Other	400.99	2,887.13	194.62	78,038.93	15,607.83	93,646.75	218.34
2016	8	August	1. Adult Social Care	1,375.87	9,906.25	166.49	229,065.99	45,813.12	274,879.11	211.06
2016	8	August	2. Childrens Social Care	1,247.64	8,983.00	216.02	269,512.92	53,902.42	323,415.34	235.87
2016	8	August	3. Other ECHS	395.64	2,848.63	225.05	89,040.41	17,808.02	106,848.43	348.23
2016	8	August	4. ECS	602.64	4,339.00	135.43	81,615.95	16,323.22	97,939.17	368.59
2016	8	August	5. Other	376.45	2,710.48	168.40	63,393.70	12,678.74	76,072.45	215.97
2016	8	August	6. Unknown	3.67	26.40	77.83	285.39	57.08	342.46	
2016	9	September	1. Adult Social Care	2,040.14	14,689.00	166.77	340,227.42	68,045.53	408,272.95	212.65
2016	9	September	2. Childrens Social Care	1,893.78	13,635.25	221.97	420,356.14	84,071.14	504,427.28	235.19
2016	9	September	3. Other ECHS	540.89	3,894.38	208.83	112,951.27	22,590.25	135,541.52	335.66
2016	9	September	4. ECS	753.40	5,424.50	143.66	108,230.78	21,646.10	129,876.88	365.08
2016	9	September	5. Other	484.18	3,486.13	204.55	99,041.79	19,808.43	118,850.22	217.29
2016	9	September	6. Unknown	4.44	32.00	263.95	1,173.12	234.62	1,407.74	

2016	10	October	1. Adult Social Care	1,804.48	12,992.25	163.92	295,791.42	59,158.30	354,949.72	211.76
2016	10	October	2. Childrens Social Care	1,774.06	12,773.25	210.43	373,321.29	74,664.09	447,985.38	235.85
2016	10	October	3. Other ECHS	465.38	3,350.75	227.90	106,059.49	21,211.88	127,271.37	336.26
2016	10	October	4. ECS	657.57	4,734.50	145.14	95,437.24	19,087.36	114,524.60	361.71
2016	10	October	5. Other	366.49	2,638.75	194.69	71,354.17	14,270.91	85,625.08	189.61
2016	10	October	6. Unknown	42.71	307.50	202.68	8,656.19	1,731.24	10,387.43	
2016	11	November	1. Adult Social Care	1,676.11	12,068.00	184.58	309,381.76	61,876.31	371,258.07	213.29
2016	11	November	2. Childrens Social Care	1,938.13	13,954.50	220.49	427,340.02	85,467.82	512,807.84	235.35
2016	11	November	3. Other ECHS	550.73	3,965.25	203.63	112,143.76	22,428.72	134,572.48	336.62
2016	11	November	4. ECS	685.73	4,937.25	146.73	100,616.90	20,123.40	120,740.30	363.22
2016	11	November	5. Other	326.39	2,350.00	214.57	70,032.19	14,006.41	84,038.60	195.75
2016	11	November	6. Unknown	84.97	611.75	258.26	21,943.49	4,388.70	26,332.19	
2016	12	December	1. Adult Social Care	1,850.24	13,321.75	178.39	330,063.02	66,012.52	396,075.54	210.26
2016	12	December	2. Childrens Social Care	1,763.33	12,696.00	220.88	389,480.42	77,895.81	467,376.23	236.35
2016	12	December	3. Other ECHS	603.13	4,342.50	191.54	115,522.96	23,104.51	138,627.46	334.35
2016	12	December	4. ECS	668.61	4,814.00	150.01	100,301.60	20,060.38	120,361.98	354.25
2016	12	December	5. Other	332.99	2,397.50	216.07	71,948.86	14,389.81	86,338.66	196.75
2016	12	December	6. Unknown	148.75	1,071.00	250.67	37,287.33	7,457.53	44,744.86	
2017	1	January	1. Adult Social Care	1,765.97	12,715.00	175.48	309,898.66	61,979.86	371,878.52	206.76
2017	1	January	2. Childrens Social Care	1,811.49	13,042.75	256.01	463,763.16	92,752.48	556,515.64	236.22
2017	1	January	3. Other ECHS	479.24	3,450.50	191.85	91,941.37	18,388.26	110,329.63	336.54
2017	1	January	4. ECS	627.57	4,518.50	146.80	92,127.03	18,425.46	110,552.49	357.15
2017	1	January	5. Other	343.82	2,475.50	208.97	71,849.53	14,369.90	86,219.43	197.7
2017	1	January	6. Unknown	113.68	818.50	284.48	32,340.09	6,468.04	38,808.13	
2017	2	February	1. Adult Social Care	1,706.42	12,286.25	169.87	289,863.94	57,972.74	347,836.68	205.82
2017	2	February	2. Childrens Social Care	1,699.79	12,238.50	246.24	418,548.34	83,709.65	502,257.99	233.78
2017	2	February	3. Other ECHS	468.02	3,369.75	193.12	90,384.33	18,076.80	108,461.13	336.54
2017	2	February	4. ECS	689.20	4,962.25	147.84	101,890.40	20,378.15	122,268.55	356.34
2017	2	February	5. Other	350.76	2,525.50	202.79	71,131.41	14,226.25	85,357.66	194.12
2017	2	February	6. Unknown	223.02	1,605.75	249.95	55,743.82	11,148.75	66,892.57	
2017	3	March	1. Adult Social Care	2,520.80	18,149.75	167.85	423,124.45	84,624.78	507,749.23	205.82
2017	3	March	2. Childrens Social Care	2,479.90	17,855.25	283.19	702,288.44	140,457.28	842,745.72	235.32
2017	3	March	3. Other ECHS	636.94	4,586.00	214.78	136,804.86	27,360.91	164,165.77	335.74
2017	3	March	4. ECS	827.08	5,955.00	147.93	122,347.06	24,469.48	146,816.54	360.59
2017	3	March	5. Other	511.28	3,681.25	212.21	108,497.68	21,699.49	130,197.17	194.81
2017	3	March	6. Unknown	49.79	358.50	303.06	15,089.64	3,017.92	18,107.56	
2017	4	April	1. Adult Social Care	1,563.30	11,255.75	163.95	256,310.17	51,261.98	307,572.15	202.60

2017	4	April	2. Childrens Social Care	1,778.72	12,806.75	261.94	465,925.35	93,185.20	559,110.55	287.12
2017	4	April	3. Other ECHS	433.04	3,117.88	192.52	83,370.26	16,674.03	100,044.28	296.21
2017	4	April	4. ECS	552.15	3,975.50	141.53	78,147.16	15,629.37	93,776.53	357.24
2017	4	April	5. Other	287.55	2,070.38	178.01	51,185.88	10,237.19	61,423.06	186.83
2017	4	April	6. Unknown	115.38	830.75	662.77	76,471.42	15,294.30	91,765.72	
2017	5	May	1. Adult Social Care	1,639.03	11,801.00	163.78	268,432.22	53,686.46	322,118.68	204.22
2017	5	May	2. Childrens Social Care	1,716.15	12,356.25	270.56	464,322.30	92,864.52	557,186.82	296.51
2017	5	May	3. Other ECHS	476.13	3,428.13	213.93	101,858.38	20,371.66	122,230.04	297.68
2017	5	May	4. ECS	618.16	4,450.75	141.61	87,540.36	17,508.11	105,048.47	356.93
2017	5	May	5. Other	223.70	1,610.63	168.78	37,755.24	7,551.00	45,306.24	188.83
2017	5	May	6. Unknown	167.22	1,204.00	237.81	39,767.55	7,953.50	47,721.05	
2017	6	June	1. Adult Social Care	2,055.21	14,797.50	171.65	352,773.56	70,554.71	423,328.27	205.11
2017	6	June	2. Childrens Social Care	2,452.26	17,656.25	294.54	722,293.07	144,458.63	866,751.70	293.10
2017	6	June	3. Other ECHS	637.81	4,592.25	227.09	144,843.66	28,968.75	173,812.41	298.90
2017	6	June	4. ECS	625.35	4,502.50	140.04	87,574.06	17,514.85	105,088.91	353.77
2017	6	June	5. Other	195.80	1,409.75	184.89	36,200.27	7,240.02	43,440.29	189.05
2017	6	June	6. Unknown	418.33	3,012.00	262.92	109,988.68	21,997.69	131,986.37	
2017	7	July	1. Adult Social Care	1,681.04	12,103.50	172.98	290,781.42	58,156.19	348,937.61	203.41
2017	7	July	2. Childrens Social Care	2,140.14	15,409.00	301.59	645,448.71	129,089.74	774,538.45	303.72
2017	7	July	3. Other ECHS	545.76	3,929.50	213.89	116,732.89	23,346.55	140,079.43	297.31
2017	7	July	4. ECS	670.49	4,827.50	146.79	98,418.15	19,683.69	118,101.84	354.15
2017	7	July	5. Other	203.19	1,463.00	190.11	38,628.37	7,725.69	46,354.05	184.01
2017	7	July	6. Unknown	182.74	1,315.75	220.23	40,244.97	8,048.98	48,293.95	
2017	8	August	1. Adult Social Care	1,107.15	7,971.50	201.64	223,245.53	44,649.17	267,894.70	172.19
2017	8	August	2. Childrens Social Care	1,988.96	14,320.50	283.59	564,054.60	112,810.86	676,865.46	306.52
2017	8	August	3. Other ECHS	474.83	3,418.75	208.52	99,009.88	19,801.92	118,811.80	299.39
2017	8	August	4. ECS	561.39	4,042.00	153.79	86,333.46	17,266.73	103,600.19	350.54
2017	8	August	5. Other	208.09	1,498.25	172.21	35,834.42	7,166.89	43,001.31	181.01
2017	8	August	6. Unknown	230.28	1,658.00	216.37	49,824.89	9,964.97	59,789.86	